



KANCHRAPARA COLLEGE

1 NO.SIRAJ MONDAL ROAD, KANCHRAPARA, 24 PARGANA NORTH, PIN- 743145

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

YEAR 1 (2018-2019)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Building	1.85
Capital Expenditure	Computer	3.84
Capital Expenditure	Furniture	1.16
Capital Expenditure	Lab Equipment	7.54
Total		14.39

YEAR 2 (2019-2020)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Building	1.99
Capital Expenditure	Computer	0.67
Capital Expenditure	Furniture	2.17
Capital Expenditure	Lab Equipment	6.30
Total		11.13

YEAR 3 (2020-2021)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Building	18.07
Capital Expenditure	Computer	-
Capital Expenditure	Furniture	0.23
Capital Expenditure	Lab Equipment	-
Total		18.30

[Signature]
Principal

Kanchrapara College

P.O. - Kanchrapara, Dist. - 24 Pgs. (N)

[Signature]
Bursar

Kanchrapara College



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RISHI BASU & ASSOCIATES

Chartered Accountants


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YEAR 4 (2021-2022)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Building	0.53
Capital Expenditure	computer	0.29
Capital Expenditure	Furniture	-
Capital Expenditure	Lab Equipment	-
Total		0.82

YEAR 5 (2022-2023)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Building	44.14
Capital Expenditure	Computer	3.58
Capital Expenditure	Furniture	6.93
Capital Expenditure	Interior Decoration	23.24
Capital Expenditure	Lab Equipment	16.07
Capital Expenditure	Projector (Academic Equipment)	0.81
Total		94.77


Principal
Kanchrapara College
P.O. - Kanchrapara, Dist. - 24 Pgs. (N)


Bursar
Kanchrapara College

